

2025 Treasurer's Report for 2026 AGM

This past year, 2025, as shown in the verified financial report, monies were received from various areas, such as CRAD fees (amateur/professional), Annual Regional membership fees, Associate Membership fees, Donations, Championship fees, Interest on a GIC, Sport Canada-Can FED (National Safe Sport Program Contribution refund – this was a credit invoice of \$3,313.00 for remaining Abuse-Free Sport Program).

As noted in the financial report, for the end of 2025 year, we show a surplus of \$2,651 (mainly due to the \$3,313 as noted above & interest payment of \$1,470 against a 1 year \$30,000 GIC). Our larger various expenses have been made from such areas as, WDSF membership fee (amount noted below), Directors/Officers Liability Insurance (amount noted below), web hosting, and office expenses.

There were monies received as revenue, throughout the year from the CDS-PD (winding down), in the amount of \$6,398.70 (\$910 to CRAD fees & \$5,488.70 to CDS Professional account).

In the expense area of \$1,258.50, this was broken down as CDS Regions/Professionals monies given to each Region for them to use for Professional business. (DSQ - \$300 + \$100, ODS - \$300, DSAB - \$50). The remaining amount of \$508.50 was paid to Sportlex Group – lawyers fee for a complaint against a studio owner.

Therefore, in the CDS Regions/Professional revenue account, the remaining amount is \$4,230.20.

The 2025 WDSF membership fee is still 1200 SFR, equivalent to \$2,008 CDN, as shown in the audit report.

The 2025 premium rate for the CDS, D & O (director & officer) Liability insurance increased from \$1,701 to \$2,565. Every year it is going up substantially.

In 2025, bursaries for World Reps, were paid out in the total amount of \$1,500 - Youth World Ten Dance Championship in Bremen, Germany, **\$750** – DSAB, and Junior World Latin Championships in Romania, **\$750** – DSBC.

Respectfully submitted,
Gord Brittain CDS Treasurer